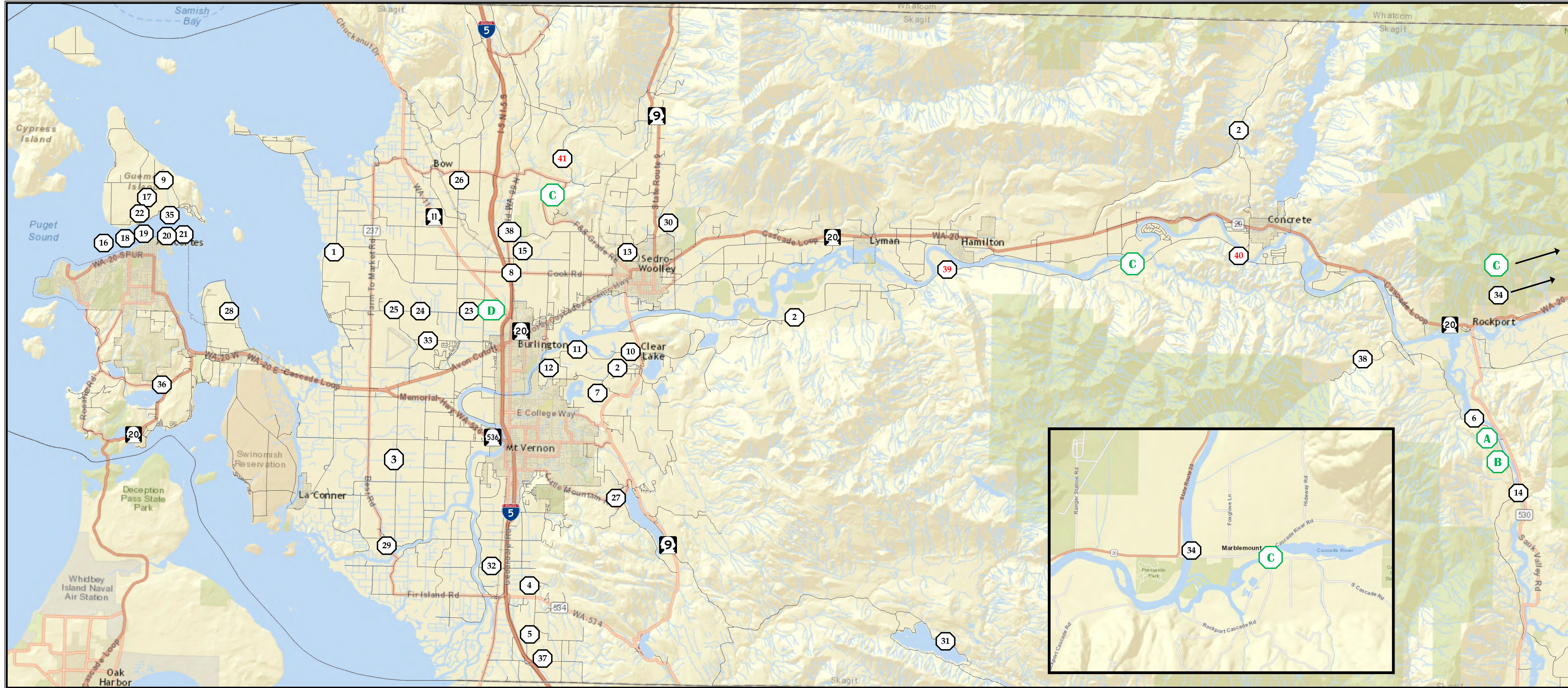


# 2023–2028 TRANSPORTATION IMPROVEMENT PROGRAM



## PROJECTS ADDED TO THE TIP

MAP I.D.	PROJECT NAME
A	North Osterman Creek Culvert Replacement - Bridge
B	South Osterman Creek Culvert Replacement
C	Preventative Maintenance Bridge Deck Bundle
D	Josh Wilson Road Phase 2A

### NON-SITE SPECIFIC PROJECTS

- ADA Transition Plan
- Hot Mix Asphalt Overlay
- Emergent Fish Passage & Culvert Projects
- Emergent Non-Motorized Projects
- Emergent Safety Improvement Projects
- Emergent School Safety Projects
- Emergent Slope Stabilization Projects
- Fish Barrier Improvement Projects

## PROJECTS ON THE TIP

MAP I.D.	PROJECT NAME
1	Bay View-Edison Joe Leary Slough Bridge (Deck Overlay)
2	Barrier Protection — Install/Upgrade
3	Bradshaw Road Rehabilitation
4	Bulson Road Culvert Replacement
5	Cedardale Road Culvert Replacement at Fisher Creek
6	Concrete Sauk Valley Road Stabilization
7	Centennial Trail (Big Rock to Clear Lake)
8	Cook Road ? I-5 Interchange Vicinity Improvements
9	Edens Road
10	Francis Road Section 1, milepost 5.05 to 5.66
11	Francis Road Section 3, milepost 2.75 to 3.75
12	Francis Road Section 4, milepost 1.48 to 2.75
13	Garden Of Eden Road Culvert Replacement
14	Government Bridge —Sauk River (Paint)
15	Green Road Rehabilitation

MAP I.D.	PROJECT NAME
16	Guemes Ferry Electrical Shore-Side Facilities
17	Guemes Ferry Trail
18	Guemes Island Ferry Electric Ticketing System
19	Guemes Island Ferry Terminals—Cathodic Protection
20	Guemes Isl. Ferry Terminals Modifications
21	Guemes Island Electric Ferry Project
22	Guemes Island Ferry Parking Lot Improvements
23	Josh Wilson Road Phase 2
24	Josh Wilson Road Phase 3
25	Josh Wilson Road Phase 4
26	Lane Departure Reduction, Intersection Awareness, Signage & Delineation Improvements
27	Little Mountain Road (Drainage & Reconstruction)
28	March's Point Road (Stabilization & Repair)
29	North Fork Skagit Bridge Replacement (#40037)
30	North Fruitdale / Kalloch Road Arterial Improvements

MAP I.D.	PROJECT NAME
31	North Shore Drive (Lake Cavanaugh)
32	Peter Johnson Road - Railroad Grade Crossing Safety Improvements
33	Peterson Road (Urban)
34	Skagit River Marblemount Bridge
35	South Shore Road (Guemes Island)
36	SR 20 / Campbell Lake Road—Roundabout
37	Starbird Road Culvert Replacement at Fisher Creek
38	Thomas Creek Bridge (Old Hwy 99 N)





**2023-2028**

**SIX-YEAR TRANSPORTATION IMPROVEMENT PROGRAM**

**THESE NEW PROJECTS ARE BEING CONSIDERED FOR INCLUSION ON THE  
2023-2028 SIX-YEAR TRANSPORTATION IMPROVEMENT PROGRAM**

**Josh Wilson Road Phase 2A**

This project will stabilize and reconstruct the failing road base and will include bringing the roadway up to current design standards. The project limits are from SR 11 to Pulver Road.

(Pg 32)

**North Osterman Creek Culvert Replacement (Bridge)**

This project will replace a failed culvert due to the 2021/2022 storms with a bridge. The project is currently in design and is going through the FEMA process obtain funding.

(Pg 40)

**South Osterman Creek Culvert Replacement**

This project will replace a failed culvert due to the 2021/2002 storms. A final decision has not been determined as to the ultimate replacement of the culvert will be. This project is also going through the FEMA process to obtain funding.

(Pg 46)

**Preventative Maintenance Bridge Deck Bundle**

This project will has been awarded \$1,613,000 in Federal funding to repair the failing bridge decks on three bridges:

- Cascade River Bridge (Rockport Cascade Highway)
- Presentin Creek Bridge (South Skagit Highway)
- Samish River Bridge (F & S Grade Road)

(Pg 44)

## **THESE PROJECTS ARE ANTICIPATED TO REMAIN ON THE 2023-2028 TRANSPORTATION IMPROVEMENT PROGRAM**

### **ADA Transition Plan**

Per the American Disability Act, we are required to create an ADA Transition Plan to address barriers that will identify non-complaint ADA issues within County road right of way. The plan will identify and evaluate barriers that will include strategies to prioritize and remove them, and meet ADA requirements in the future.

(Pg 1)

### **2023 Asphalt Overlay Project**

This program reviews pavement rating data in conjunction with Operations Division input on a yearly basis to determine which asphalt roadways to resurface. The tentative overlay project for 2023 is to overlay the remaining 1 mile of Pioneer Hwy from Fishers Slough the Conway Roundabout that will be determined by the County Engineer and available budget.

(Pg 2)

### **Bay View Edison Joe Leary Slough Bridge**

This project has secured \$487,400 in funding through the Federal Highways Bridge Program to replace/repair the bridge deck and make minor repairs to the bridge. Currently the majority of the bridge deck is in condition state 2 (patched) or condition state 3 (loss of material or delaminating).

(Pg 3)

### **Barrier Protection (Guardrail)**

This awarded was awarded \$656,000 in Federal Highway Safety Improvement Program funding to install barrier protection at locations on Baker Lake Road, Mud Lake Road, and South Skagit Highway to help reduce run off road crashes.

(Pg 4)

### **Bradshaw Road Rehabilitation**

This work will improve the shoulders and roadway between McLean Road and Summers Drive to stabilize the road surface. Design of the project is scheduled for 2024 and is anticipated to go to construction in 2025.

(Pg 5)

### **Bulson Road Culvert Replacement**

This project will replace an undersized culvert and fish passage barrier under Bulson Road to improve drainage and make it fish passable. The project is seeking funding through the Salmon Recovery Funding Board

(Pg 6)

### **Cedardale Road Culvert Replacement (Fisher Creek)**

This project will replace an old fish ladder culvert and replace it with a bridge to improving fish passage under Cedardale Road. Design is complete, and funding through the Salmon Recovery Funding Board is being sought for construction of the project.

(Pg 7)

### **Centennial Trail (Big Rock to Clear Lake) – (On Regional TIP)**

This project will design a non-motorized path from Big Rock to Clear Lake as part of the connection or portion of the Centennial Trail that currently runs through Snohomish County. Survey was completed in 2016 and the County was awarded \$215,250 in Federal funding to complete the design phase of the project. Skagit Public Utility District is currently clearing the trail and installing waterline. We will be seeking additional funding for the construction phase through various grant programs as they become available.

(Pg 8)

### **Concrete Sauk Valley Road (Milepost 13.0)**

The Sauk River is eroding land and has encroached on Concrete Sauk Valley Road. Preliminary counter measures were installed in 2013, but the County will need to determine a permanent repair to stabilize the bank and stop the erosion into Concrete Sauk Valley Road. The County has hired the firm Natural System Design in 2018 to provide Public Works with three alternative repairs and bring the selected one to a 30% design. This will help in obtaining grant funding for construction.

(Pg 9)

### **Cook Road / I-5 Interchange Vicinity Improvements**

The State and County will work together on this project will review, design, and construct short term solutions to relieve congestion at the I-5 / Cook Road / Old Hwy 99 interchange and vicinity. The County was recently awarded \$5,580,000 to make improvements.

(Pg 10)

### **Edens Road**

This project will raise and widen Edens Road through a wetland area on Guemes Island due to flooding caused by native beavers. The County has installed a temporary fix raising the road, but still requires a permanent fix to meet road standards.

(Pg 11)

### **Francis Road Section 1, milepost 5.05 to 5.66 – (On Regional TIP)**

This project has completed the design phase and right of way phase. The project will reconstruct, widen, and address drainage concerns on this section of Francis Road to current standards and improve safety. This section of Francis Road that intersects with State Route 9 has been awarded grant funding through the State's Rural Arterial Preservation (RAP) program for \$900,000. In addition, the County was awarded \$250,000 in Federal Surface Transportation Program funding to help with design. Construction is planned for spring of 2023.

(Pg 18)

### **Francis Road Section 3, milepost 2.87 to 3.85 – (On Regional TIP)**

This project will reconstruct, widen, and address drainage concerns on this section of Francis Road to current standards and improve safety. We were awarded Federal Surface Transportation Program funding of \$480,075 to start design and right-of-way acquisition. We have also secured \$800,000 in Federal funding, \$750,000 in Highway Safety Improvement Program (Federal), and \$1,487,221 in State Rural Arterial Preservation Program funding. Including local match, the County has secured funding totaling \$3,594,296 for this project.

(Pg 19)

### **Francis Road Section 4, milepost 1.48 to 2.75**

This project will reconstruct, widen and re-align the roadway, and widen the existing bridge to current standards. We will seek funding for this section of road through CRAB and other viable funding sources.

(Pg 24)

### **Garden of Eden Road Culvert Replacement**

This project will replace an undersized failing culvert and replace it with a fish passable culvert to improve fish passage under Garden of Eden Road. Design is complete, and it is anticipated construction funding will be allocated through the County Road Fund.

(Pg 21)

### **Government Bridge (Minor Repairs and Paint)**

This project will perform minor repairs, clean, and paint the Government Bridge over the Sauk River on Concrete Sauk Valley Road. There is currently no secured funding, however we will be seeking funding through the Federal Bridge Program.

(Pg 22)

### **Green Road Rehabilitation**

This work will improve the shoulders, roadway and drainage between Cook Road and Kelleher Road stabilizing the road to improve the road surface.

(Pg 23)

### **Guemes Ferry Trail**

This project was vetted by the Guemes Ferry Trail Committee on Guemes Island. It will include the design and construction of a multi-use path from the Guemes Island Ferry Terminal to Schoolhouse Park. The trail will use Guemes Island Road right-of-way where available to construct the trail. Skagit County Parks is expending minimal funding on the design. However, the trail committee is collecting donations and along with Skagit County, is seeking grant funding for the design and construction cost of this trail.

(Pg 25)

### **Josh Wilson Road Phase 2**

This project will stabilize and reconstruct the failing road base and will include bringing the roadway up to current design standards. The project limits are from Pulver Road to Avon Allen Road.

(Pg 31)

### **Josh Wilson Road Phase 3**

This project will stabilize and reconstruct the failing road base and will include bringing the roadway up to current design standards. The project limits are from Jensen Lane to Emily Lane.

(Pg 33)

#### **Josh Wilson Road Phase 4**

This project will stabilize and reconstruct the failing road base and will include bringing the roadway up to current design standards. The project limits are from Higgins Airport Way to Farm To Market Road.

(Pg 37)

#### **Lane Departure Reduction – Signing and Delineation Improvements**

This project was awarded \$855,000 in Federal Highway Safety Improvement Program funding to install various guidance measures to reduce run off the road crashing, in additions to installing LED Stop Signs at intersections with a crash history. The project is currently in the design phase.

(Pg 35)

#### **Little Mountain Road (Drainage & Reconstruction)**

Improve and replace failing culverts, improving drainage and restore the road base on Little Mountain Road from the intersection of Amick Road to West Big Lake Blvd.

(Pg 36)

#### **March's Point Road (Stabilization & Repair)**

This project will stabilize and repair the failing road base along the eastern side of March's Point. The road is failing in numerous locations from North Texas Road to the north end of the road due to tidal influence and subpar road base. Skagit County is currently seeking grant funding for this project.

(Pg 37)

#### **North Fork Skagit Bridge Replacement (#40037)**

A Type, Size, and Location Study was completed in 2011. This bridge connects Fir Island to the western county and is an important route carrying freight and farming traffic. It is also a detour route for I-5 due to emergency closures and overweight and size loads. The bridge is not load restricted at this time but is a fracture critical bridge and is functionally obsolete. The current estimated replacement cost for this bridge is \$42 Million. We will continue to perform maintenance and repairs on the bridge, while seeking funding for replacement.

(Pg 38)

#### **North Fruitdale/Kalloch Road Arterial Improvements**

This project will seek grant funding to widen and reconstruct Fruitdale Road and Kalloch Road in cooperation with the City of Sedro-Woolley and the business park development on the Northern State Property.

(Pg 39)

#### **North Shore Drive – Lake Cavanaugh (Slide Repair)**

This project will design and repair a slide on North Shore Drive where the embankment has slid into the lake and damaged the road base and surface. Preliminary design investigations are underway.

(Pg 41)

**Peterson Road (Urban)**

This project has received Surface Transportation Program funding of \$261,613 to begin design in by 2024 and will seek additional funding through the Transportation Improvement Board (TIB) to bring Peterson Road up to urban standards with curb, gutter, and sidewalks to match existing to the east. The project will connect the Bayview neighborhood to the Port of Skagit and their trail system

(Pg 42)

**Peter Johnson Road – Railroad Grade Crossing Safety Improvements**

This project will upgrade the safety features of the Peter Johnson Road At-Grade Railroad Crossing, installing train activated signals and gates with constant warning time circuitry. Funding for this project \$604,000 has been secured and we are working with BNSF to start design.

(Pg 43)

**Skagit River Marblemount Bridge**

This project will clean, perform minor repairs, and paint the Skagit River Marblemount Bridge on Cascade River Road. There is currently no secured funding, however a staff will seek funding through the Federal Bridge Program.

(Pg 45)

**South Shore Road (Guemes Island)**

This project is to continue to explore ways to stabilize and route South Shore Road.

(Pg 47)

**SR 20 / Campbell Lake Road – Roundabout**

This project would be coordinated with the Samish Indian Nation, WSDOT, and Skagit County to construct a three-legged roundabout at the intersection of SR 20 / Campbell Lake Road to improve safety, level of service, and access to the Samish Indian Nation Land.

(Pg 48)

**Starbird Road Culvert Replacement (Fisher Creek)**

This project will replace an undersized culvert and replace it with a fish passable culvert to improving fish passage under Starbird Road. Design is completed and funding through the Salmon Recovery Funding Board is being sought for construction of the project.

(Pg 49)

**Thomas Creek Bridge (Old Hwy 99 N)**

This project will seek funding to replace the Thomas Creek Bridge. This bridge is one of a few remaining timber structure bridges in the County.

(Pg 50)

# **GUEMES ISLAND FERRY PROJECTS**

## **Guemes Ferry Electric Shore-Side Facilities**

This project will construct the electrical shore-side infrastructure that includes a charging station, battery storage facility, and charging station/hookup from the terminal to the electric ferry. The project is nearing completion of design and will be moving forward with construction in 2023/2024.

(Pg 24)

## **Guemes Island Ferry Electronic Ticketing System**

This project will purchase an Electronic Ticketing System to streamline ticket sales and improve loading times.

(Pg 26)

## **Guemes Island Ferry Terminals – Cathodic Protection**

This project will design and install Cathodic Protection for both Guemes Ferry Terminals.

(Pg 27)

## **Guemes Island Electric Ferry Project**

This project will replace the current 21 vehicle Guemes Island Ferry with a new electric powered 28 vehicle ferry.

(Pg 28)

## **Guemes Island Ferry Terminal Modifications Project**

This project will modify the Anacortes Ferry Terminal to accommodate the new larger Electric Ferry. This includes but not limited to apron modifications and dolphin upgrades. This project was separated out of the Electric Shore-Side Facilities project. (FTA Funding)

(Pg 29)

## **Guemes Island Ferry Parking Lot Improvements and Passenger Shelter**

This project will grade and make improvements to the surface condition of the parking lot. It will also replace the aging passenger shelter with a new one.

(Pg 30)



## **EMERGENT / MISCELLANEOUS PROJECTS FOR 2023-2028**

### **Emergent Fish Passage & Culvert Projects**

These are emergent projects for water conveyance and fish passage projects.  
(Pg 12)

### **Emergent Non-Motorized Projects**

These projects are for emergent non-motorized type project.  
(Pg 13)

### **Emergent Safety Improvement Projects**

These projects are for emergent safety projects.  
(Pg 14)

### **Emergent School Safety Projects**

These projects are for emergent school safety projects, school zones, school bus stops.  
(Pg 15)

### **Emergent Slope Stabilization Projects**

These projects are for emergent slope stabilization projects.  
(Pg 16)

### **Fish Barrier Improvement Projects**

These projects will look at removing/replacing culverts that are fish barriers based on a prioritization list developed by Skagit County and other agencies such as Skagit River Systems Cooperative, Skagit Fisheries Enhancement Group, Upper Skagit Indian Tribe, and the Skagit Watershed Council.  
(Pg 17)



## **THESE PROJECTS WILL BE DELETED FROM THE 2022-2022 SIX-YEAR TRANSPORTATION IMPROVEMENT PROGRAM**

*The following projects or studies were determined to be complete, or scheduled for completion, or are no longer required in the TIP*

### **Active Warning Signs**

This project received Federal Highway Safety Improvement Program funding to install Active Warning Ice Caution Signs on road locations where ice was a contributing factor to the crash. Due to delay and other issues the project went out to Bid in 2022 but receive no bidders. We are currently working with WSDOT/Fed on a public interest finding to allow the County to install the signing.

### **Cedar Grove Fish Passage Improvement**

This project will remove a fish passage barrier (culvert) and replace it with a pedestrian bridge to restore fish passage into Ovenell Slough.

### **Illuminate Channelized Intersections**

This project installed or is in the process of installing illumination at three of the County's intersections with channelization to improve night-time safety – Best Road at Chilberg Road, Havekost Road at Marine Drive, and South Skagit Highway at Concrete Sauk Valley Road. The County received Highway Safety Improvement Program grant funding for this project.

### **Prairie Road Guidance Improvements**

This project will install signing and roadway guidance improvements along the entirety of Prairie Road from Old Hwy 99 to SR 9. We are seeking Highway Safety Improvement Program grant funding. The County received Highway Safety Improvement Program grant funding for this project. This project we previously on the 2021 TIP and scheduled for construction, however, due to delay and other issues the project has been rescheduled to move forward in 2022.

### **Sinclair Island Marine Access (# 40160)**

This project is to determine viable options for the replacement of the dock facility; staff continues to seek grant funding for this project. Currently due to budget restraints and right of way restraints this project has dropped off of our six-year outlook at this time.

### **Upper Finney Creek Bridge (Seismic Retrofit)**

The County received over \$3 million in grant funding to seismic retrofit Upper Finney Creek Bridge on Finney Creek Road. In addition to the seismic retrofit this work will also increase the "Load Capacity" of the bridge that would allow it to accommodate loaded logging trucks or other mining activities that are currently restricted from using it. This project is currently in the construction phase and is anticipated to be completed late 2022 or early 2023



# Six Year Transportation Improvement Program From 2023 to 2028

Agency: Skagit Co.

County: Skagit

MPO/RTPO: SCOG

Y Inside

N Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID  G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
00		ADA TRANSITION PLAN  to ADA Transition Plan (Identify, document, and develop)	WA-11623					18			CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	PL	2023		0		0	100,000	100,000
<b>Totals</b>				<b>0</b>		<b>0</b>	<b>100,000</b>	<b>100,000</b>

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PL	100,000	0	0	0	0
<b>Totals</b>	<b>100,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



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Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID  G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
05		ASPHALT OVERLAY (2023) PIONEER HIGHWAY 1.88 to 3.10 Overlay Pioneer Hwy from Fishers Slough to and including the Roundabout.	WA-14838					05		1.220	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2023		0	CRAB	73,800	8,200	82,000
P	CN	2023		0	CRAB	567,900	63,100	631,000
<b>Totals</b>				<b>0</b>		<b>641,700</b>	<b>71,300</b>	<b>713,000</b>

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	82,000	0	0	0	0
CN	631,000	0	0	0	0
<b>Totals</b>	<b>713,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

# Six Year Transportation Improvement Program From 2023 to 2028

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County: Skagit

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Y Inside

N Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID  G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
05	1	/ L291(002) BAY VIEW-EDISON JOE LEARY SLOUGH BRIDGE (DECK OVERLAY) Bay View Edision Road 5.80 to 5.82 Replace the Bridge Deck & Minor Repairs	WA-09548  8240900	09/06/22	09/19/22		R20220180	47	C	0.020	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	CN	2023	BR	432,640		0	0	432,640
<b>Totals</b>				<b>432,640</b>		<b>0</b>	<b>0</b>	<b>432,640</b>

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
CN	432,640	0	0	0	0
<b>Totals</b>	<b>432,640</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



# Six Year Transportation Improvement Program From 2023 to 2028

Agency: Skagit Co.

County: Skagit

MPO/RTPO: SCOG

Y Inside

N Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID  G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
05	1	/ 000S(625) BARRIER PROTECTION Various Various to Various Add/upgrade guardrail. a. Mud Lake Road (#78600) from MP 0.73-0.82 and from MP 1.05-1.62 – guardrail b. Baker Lake Road (#97000) from MP 5.17-5.33 – guardrail c. South Skagit Highway (#07000) from MP 6.98-7.06 – guardrail	WA-14041	09/06/22	09/19/22		R20220180	21		0.900	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	CN	2023	HSIP	515,000		0	0	515,000
<b>Totals</b>				<b>515,000</b>		<b>0</b>	<b>0</b>	<b>515,000</b>

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
CN	515,000	0	0	0	0
<b>Totals</b>	<b>515,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

# Six Year Transportation Improvement Program From 2023 to 2028

Agency: Skagit Co.

County: Skagit

MPO/RTPO: SCOG

Y Inside

N Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID  G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
07		BRADSHAW ROAD REHABILITATION 44410 0.00 to 3.81 Rehab and Resurface Concrete Roadway - Summers Drive to McLean Road.	WA-04190					06		3.810	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2025		0		0	230,144	230,144
P	CN	2026		0		0	1,150,719	1,150,719
<b>Totals</b>				<b>0</b>		<b>0</b>	<b>1,380,863</b>	<b>1,380,863</b>

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	230,144	0	0
CN	0	0	0	1,150,719	0
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>230,144</b>	<b>1,150,719</b>	<b>0</b>



# Six Year Transportation Improvement Program From 2023 to 2028

Agency: Skagit Co.

County: Skagit

MPO/RTPO: SCOG

Y Inside

N Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID  G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
07		BULSON ROAD CULVERT REPLACEMENT 80750 4.10 to 4.15 Remove and replace undersized culverts to increase conveyance and remove fish barrier.	WA-13188					44	P T W	0.050	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2025		0	OTHER	300,000	0	300,000
P	CN	2026		0	OTHER	1,700,000	0	1,700,000
<b>Totals</b>				<b>0</b>		<b>2,000,000</b>	<b>0</b>	<b>2,000,000</b>

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	300,000	0	0
CN	0	0	0	1,700,000	0
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>300,000</b>	<b>1,700,000</b>	<b>0</b>

# Six Year Transportation Improvement Program From 2023 to 2028

Agency: Skagit Co.

County: Skagit

MPO/RTPO: SCOG

Y Inside

N Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID  G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
06		CEDARDALE ROAD AT Fisher Creek(Fisher barrier removal) 70550 0.50 to 0.60 Remove the current culvert(fish barrier) and replace with a fish passable culvert/bridge.	WA-13206					44	C P T W	0.100	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	CN	2024		0	OTHER	3,078,600	0	3,078,600
<b>Totals</b>				<b>0</b>		<b>3,078,600</b>	<b>0</b>	<b>3,078,600</b>

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	3,078,600	0	0	0
<b>Totals</b>	<b>0</b>	<b>3,078,600</b>	<b>0</b>	<b>0</b>	<b>0</b>



# Six Year Transportation Improvement Program From 2023 to 2028

Agency: Skagit Co.

County: Skagit

MPO/RTPO: SCOG

Y Inside

N Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID  G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
00		/ 2029(049) CENTENNIAL TRAIL (Big Rock to Clear Lake) Centennial Trail Big Rock to Clear Lake Build a pedestrian/bicycle trail that will link into the Centennial Trail from Big Rock to Clear Lake.	WA-06321					28		3.500	CE	Yes

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	CN	2024		0	Ped/Bike Program	2,990,000	750,000	3,740,000
<b>Totals</b>				<b>0</b>		<b>2,990,000</b>	<b>750,000</b>	<b>3,740,000</b>

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	3,740,000	0	0	0
<b>Totals</b>	<b>0</b>	<b>3,740,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

# Six Year Transportation Improvement Program From 2023 to 2028

Agency: Skagit Co.

County: Skagit

MPO/RTPO: SCOG

Y Inside

N Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID  G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
06		CONCRETE SAUK VALLEY ROAD STABILIZATION 08000 13 to 13.5 Bank stabilization and culvert Replacements along the Sauk River. Includes replacing three fish barrier culverts.	WA-03595					44		0.500	EIS	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	PE	2023		0	OTHER	318,000	0	318,000
P	CN	2024		0	OTHER	4,000,000	1,000,000	5,000,000
<b>Totals</b>				<b>0</b>		<b>4,318,000</b>	<b>1,000,000</b>	<b>5,318,000</b>

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
CN	3,000,000	2,000,000	0	0	0
<b>Totals</b>	<b>3,000,000</b>	<b>2,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

# Six Year Transportation Improvement Program From 2023 to 2028

Agency: Skagit Co.

County: Skagit

MPO/RTPO: SCOG

Y Inside

N Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID  G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
05	1	COOK ROAD / I-5 INTERCHANGE VICINITY IMPROVEMENTS I-5 & Cook Road (#63000) I-5 NB Off Ramp to Cook Road MP 2.07 Improvements include adding a travel lane to the Intersate-5 / Cook Road Interchange (Exit 232) and signaling the on/off ramps to reduce collisions and alleviate congestion.	WA-01137	09/06/22	09/19/22		R20220180	03	CG OPS TW	0.510	CE	Yes

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	PE	2023	NHFP	685,000		0	107,000	792,000
S	RW	2025	NHFP	389,000		0	61,000	450,000
S	CN	2026	NHFP	4,506,000		0	1,064,000	5,570,000
<b>Totals</b>				<b>5,580,000</b>		<b>0</b>	<b>1,232,000</b>	<b>6,812,000</b>

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	792,000	0	0	0	0
RW	0	0	450,000	0	0
CN	0	0	0	5,570,000	0
<b>Totals</b>	<b>792,000</b>	<b>0</b>	<b>450,000</b>	<b>5,570,000</b>	<b>0</b>



# Six Year Transportation Improvement Program From 2023 to 2028

Agency: Skagit Co.

County: Skagit

MPO/RTPO: SCOG

Y Inside

N Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID  G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
06		EDENS ROAD 19600 0.13 to 0.33 Raise the height of the roadway due to flooding issues and reconstruct Edens Road.	WA-13208					04	C P T	0.200	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2024		0		0	132,669	132,669
P	CN	2024		0		0	737,050	737,050
<b>Totals</b>				<b>0</b>		<b>0</b>	<b>869,719</b>	<b>869,719</b>

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	132,669	0	0	0
CN	0	737,050	0	0	0
<b>Totals</b>	<b>0</b>	<b>869,719</b>	<b>0</b>	<b>0</b>	<b>0</b>

# Six Year Transportation Improvement Program From 2023 to 2028

Agency: Skagit Co.

County: Skagit

MPO/RTPO: SCOG

Y Inside

N Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID  G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
00		EMERGENT FISH PASSAGE & CULVERT PROJECTS Various Locations to Emergent Fish Passage & Culvert Replacement Projects.	WA-01168					44			CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	PE	2023		0		0	13,000	13,000
<b>Totals</b>				<b>0</b>		<b>0</b>	<b>13,000</b>	<b>13,000</b>

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	13,000	0	0	0	0
<b>Totals</b>	<b>13,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

# Six Year Transportation Improvement Program From 2023 to 2028

Agency: Skagit Co.

County: Skagit

MPO/RTPO: SCOG

Y Inside

N Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID  G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
00		EMERGENT NON-MOTORIZED PROJECTS  to Emergent Non-Motorized Project(s)	WA-01219					28			CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	PE	2023		0		0	13,000	13,000
<b>Totals</b>				<b>0</b>		<b>0</b>	<b>13,000</b>	<b>13,000</b>

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	13,000	0	0	0	0
<b>Totals</b>	<b>13,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



# Six Year Transportation Improvement Program From 2023 to 2028

Agency: Skagit Co.

County: Skagit

MPO/RTPO: SCOG

Y Inside

N Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID  G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
00		EMERGENT SAFETY IMPROVEMENT PROJECTS Various Locations to Emergent Safety Projects - PE	WA-01235					21			CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	PE	2023		0		0	13,000	13,000
<b>Totals</b>				<b>0</b>		<b>0</b>	<b>13,000</b>	<b>13,000</b>

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	13,000	0	0	0	0
<b>Totals</b>	<b>13,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

# Six Year Transportation Improvement Program From 2023 to 2028

Agency: Skagit Co.

County: Skagit

MPO/RTPO: SCOG

Y Inside

N Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID  G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
00		EMERGENT SCHOOL SAFETY PROJECTS Various Locations to School Zone, School Bus, Pedestrian Safety projects etc.	WA-01237					21			CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	PE	2023		0		0	13,000	13,000
<b>Totals</b>				<b>0</b>		<b>0</b>	<b>13,000</b>	<b>13,000</b>

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	3,533	3,533	3,533	3,533	7,066
<b>Totals</b>	<b>3,533</b>	<b>3,533</b>	<b>3,533</b>	<b>3,533</b>	<b>7,066</b>

# Six Year Transportation Improvement Program From 2023 to 2028

Agency: Skagit Co.

County: Skagit

MPO/RTPO: SCOG

Y Inside

N Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID  G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
00		EMERGENT SLOPE STABILIZATION PROJECTS Various Locations various to various Stabilize Emergent slope failure locations.	WA-01248					44			CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	PE	2023		0		0	13,000	13,000
<b>Totals</b>				<b>0</b>		<b>0</b>	<b>13,000</b>	<b>13,000</b>

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	13,000	0	0	0	0
<b>Totals</b>	<b>13,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



# Six Year Transportation Improvement Program From 2023 to 2028

Agency: Skagit Co.

County: Skagit

MPO/RTPO: SCOG

Y Inside

N Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID  G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
00		FISH BARRIER IMPROVEMENT PROJECTS  to Removal and Replacement of Fish Barrier Culverts in Skagit County Right-Of-Way.	WA-14005					44				No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2023		0		0	6,000,000	6,000,000
<b>Totals</b>				<b>0</b>		<b>0</b>	<b>6,000,000</b>	<b>6,000,000</b>

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	1,000,000	1,000,000	1,000,000	1,000,000	2,000,000
<b>Totals</b>	<b>1,000,000</b>	<b>1,000,000</b>	<b>1,000,000</b>	<b>1,000,000</b>	<b>2,000,000</b>

# Six Year Transportation Improvement Program From 2023 to 2028

Agency: Skagit Co.

County: Skagit

MPO/RTPO: SCOG

Y Inside

N Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID  G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
06	1	/ F294(001) FRANCIS ROAD Section 1 79000 5.050 to 5.660 Rehabilitate and widen Francis Road to current standards to improve safety and stabilize the road base.	WA-01171	09/06/22	09/19/22		R20220180	03		0.610	CE	Yes

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	CN	2023		0	CRAB	839,000	1,397,579	2,236,579
<b>Totals</b>				<b>0</b>		<b>839,000</b>	<b>1,397,579</b>	<b>2,236,579</b>

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
CN	2,236,579	0	0	0	0
<b>Totals</b>	<b>2,236,579</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

# Six Year Transportation Improvement Program From 2023 to 2028

Agency: Skagit Co.

County: Skagit

MPO/RTPO: SCOG

Y Inside

N Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID  G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
05	4	/ F294(002) FRANCIS ROAD Section 3 79000 2.87 to 3.85 Reconstruct this section of Francis Road to current standards to improve safety by realigning horizontal curve, widen road, improve clear zone, stabilize the road base, and remove/replace bridge.	WA-01192  40004	09/06/22	09/19/22		R20220180	03	C P T W	0.980	CE	Yes

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	RW	2023	STBG(R)	75,075		0	11,717	86,792
S	CN	2024		0	CRAB	1,487,221	148,722	1,635,943
S	CN	2024	STBG(R)	800,000		0	124,855	924,855
S	CN	2024	HSIP	454,008		0	586,870	1,040,878
<b>Totals</b>				<b>1,329,083</b>		<b>1,487,221</b>	<b>872,164</b>	<b>3,688,468</b>

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
RW	86,792	0	0	0	0
CN	0	3,601,676	0	0	0
<b>Totals</b>	<b>86,792</b>	<b>3,601,676</b>	<b>0</b>	<b>0</b>	<b>0</b>

# Six Year Transportation Improvement Program From 2023 to 2028

Agency: Skagit Co.

County: Skagit

MPO/RTPO: SCOG

Y Inside

N Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID  G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
05		FRANCIS ROAD Section 4 79000 1.48 to 2.87 Reconstruct this section of Francis Road. Includes bridge widening.	WA-01193  40003					03		1.280	CE	Yes

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2026	STP(R)	521,549		0	96,451	618,000
P	RW	2027	STP(R)	75,954		0	14,046	90,000
P	CN	2028	STP(R)	2,609,434		0	482,566	3,092,000
<b>Totals</b>				<b>3,206,937</b>		<b>0</b>	<b>593,063</b>	<b>3,800,000</b>

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	0	618,000	0
RW	0	0	0	0	90,000
ALL	0	0	0	0	3,092,000
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>618,000</b>	<b>3,182,000</b>



# Six Year Transportation Improvement Program From 2023 to 2028

Agency: Skagit Co.

County: Skagit

MPO/RTPO: SCOG

Y Inside

N Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID  G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
07		GARDEN OF EDEN ROAD - (CULVERT REPLACEMENT) 63440 0.30 to 0.36 Replace failing culvert with a fish passable structure.	WA-13244					44		0.060	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	CN	2024		0		0	487,370	487,370
<b>Totals</b>				<b>0</b>		<b>0</b>	<b>487,370</b>	<b>487,370</b>

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
CN	487,370	0	0	0	0
<b>Totals</b>	<b>487,370</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

# Six Year Transportation Improvement Program From 2023 to 2028

Agency: Skagit Co.

County: Skagit

MPO/RTPO: SCOG

Y Inside

N Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID  G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
06		GOVERNMENT BRIDGE - Sauk River (Repairs and Paint) Concrete Sauk Valley Road 16.66 to 16.72 Clean, Paint, and repairs to the Government Bridge	WA-11801  08414100					47		0.060	EA	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2026	BR	1,211,040		0	223,960	1,435,000
P	CN	2027	BR	4,852,601		0	897,399	5,750,000
<b>Totals</b>				<b>6,063,641</b>		<b>0</b>	<b>1,121,359</b>	<b>7,185,000</b>

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	0	1,435,000	0
CN	0	0	0	0	5,750,000
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,435,000</b>	<b>5,750,000</b>

# Six Year Transportation Improvement Program From 2023 to 2028

Agency: Skagit Co.

County: Skagit

MPO/RTPO: SCOG

Y Inside

N Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID  G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
07		GREEN ROAD REHABILITATION 61410 0.000 to 1.215 Rehab and Resurface Concrete Roadway - Kelleher Road to Cook Road	WA-04192					06		1.210	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2027		0		0	152,244	152,244
P	CN	2028		0		0	761,219	761,219
<b>Totals</b>				<b>0</b>		<b>0</b>	<b>913,463</b>	<b>913,463</b>

Expenditure Schedule						
Phase	1st	2nd	3rd	4th	5th & 6th	
PE	0	0	0	0	152,244	
CN	0	0	0	0	761,219	
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>913,463</b>	

# Six Year Transportation Improvement Program From 2023 to 2028

Agency: Skagit Co.

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Y Inside

N Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID  G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
00	1	<p>GUEMES FERRY ELECTRIC SHORE-SIDE FACILITIES</p> <p>N/A</p> <p>N/A to N/A</p> <p>Construction of Electric Shore-Side Facilities that include a charging station, battery storage facility, charging hookup from shore-side charging station to the Ferry, and other miscellaneous components required to complete the Shore-Side Facilities.</p>	WA-12549	09/06/22	09/19/22		R20220180	26	P	0.000	EA	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	CN	2023		0	OTHER	989,521	989,521	1,979,042
S	CN	2023		0	OTHER	1,974,000	0	1,974,000
S	CN	2023		0	CRAB	1,441,070	364,088	1,805,158
<b>Totals</b>				<b>0</b>		<b>4,404,591</b>	<b>1,353,609</b>	<b>5,758,200</b>

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
CN	3,419,200	2,339,000	0	0	0
<b>Totals</b>	<b>3,419,200</b>	<b>2,339,000</b>	<b>0</b>	<b>0</b>	<b>0</b>



# Six Year Transportation Improvement Program From 2023 to 2028

Agency: Skagit Co.

County: Skagit

MPO/RTPO: SCOG

Y Inside

N Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID  G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
00		<p>GUEMES FERRY TRAIL</p> <p>0.00 to 1.50</p> <p>Design and construct a multi-use trail from the Guemes Island Ferry Landing to the School House Park.</p>	WA-09551					28		1.500	CE	Yes

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2023		0	Ped/Bike Program	100,000	0	100,000
P	CN	2024		0	Ped/Bike Program	1,200,000	0	1,200,000
<b>Totals</b>				<b>0</b>		<b>1,300,000</b>	<b>0</b>	<b>1,300,000</b>

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	100,000	0	0	0	0
CN	0	1,200,000	0	0	0
<b>Totals</b>	<b>100,000</b>	<b>1,200,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

# Six Year Transportation Improvement Program From 2023 to 2028

Agency: Skagit Co.

County: Skagit

MPO/RTPO: SCOG

Y Inside

N Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID  G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
00		GUEMES ISLAND FERRY ELECTRONIC TICKETING SYSTEM  to Purchase an Electronic Ticketing System for the Guemes Island Ferry	WA-14085					26			CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	ALL	2023	FBP	153,757		0	46,243	200,000
<b>Totals</b>				<b>153,757</b>		<b>0</b>	<b>46,243</b>	<b>200,000</b>

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
ALL	200,000	0	0	0	0
<b>Totals</b>	<b>200,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

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00		GUEMES ISLAND FERRY TERMINALS - CATHODIC PROTECTION  to Design and Installation of Cathodic Protection for both Guemes Ferry Terminals.	WA-14059  40152 / 40153					26			EIS	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2025	FBP	200,000		0	50,000	250,000
P	CN	2026	FBP	600,000		0	150,000	750,000
<b>Totals</b>				<b>800,000</b>		<b>0</b>	<b>200,000</b>	<b>1,000,000</b>

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	250,000	0	0
CN	0	0	750,000	0	0
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>1,000,000</b>	<b>0</b>	<b>0</b>

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00	1	GUEMES ISLAND ELECTRIC FERRY PROJECT N/A N/A to N/A Replace the current diesel-powered Guemes Island ferry with a new electric-powered ferry.	WA-01265	09/06/22	09/19/22		R20220180	26		0.000	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	CN	2023		0	MAW	14,000,000	0	14,000,000
S	CN	2023		0	CRAB	4,893,000	0	4,893,000
<b>Totals</b>				<b>0</b>		<b>18,893,000</b>	<b>0</b>	<b>18,893,000</b>

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
CN	8,240,000	10,653,000	0	0	0
<b>Totals</b>	<b>8,240,000</b>	<b>10,653,000</b>	<b>0</b>	<b>0</b>	<b>0</b>



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00	1	<p>GUEMES ISLAND FERRY TERMINAL MODIFICATIONS</p> <p>N/A</p> <p>N/A to N/A</p> <p>Reconfigure / Modify the Anacortes Ferry Terminal to accommodate the larger New Electric Ferry. This includes but not limited to apron modifications and dolphin upgrades.</p>	<p>WA-14789</p> <p>08151100</p>	09/06/22	09/19/22		R20220180	26		0.000	EA	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	PE	2023	FTA Discretionary	61,000		0	0	61,000
S	CN	2023	FTA Discretionary	2,439,000		0	0	2,439,000
<b>Totals</b>				<b>2,500,000</b>		<b>0</b>	<b>0</b>	<b>2,500,000</b>

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	61,000	0	0	0	0
CN	0	2,439,000	0	0	0
<b>Totals</b>	<b>61,000</b>	<b>2,439,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

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Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID  G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
00	1	/ 2029(058) GUEMES ISLAND FERRY PARKING LOT IMPROVEMENTS AND PASSENGER SHELTER N/A N/A to N/A Improvements to the Guemes Island Ferry Parking Lot - grade and surface improvements and replace passenger shelter.	WA-13327	09/06/22	09/19/22		R20220180	26	P T	0.000	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	CN	2023	FBP	637,630		0	127,526	765,156
<b>Totals</b>				<b>637,630</b>		<b>0</b>	<b>127,526</b>	<b>765,156</b>

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
CN	765,156	0	0	0	0
<b>Totals</b>	<b>765,156</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

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04		JOSH WILSON ROAD Phase 2 33000 0.750 to 1.900 Reconstruction and Stabilize to current road standards.	WA-07317					04	G P T W	1.150	CE	Yes

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2024	STP(R)	264,093	CRAB	278,163	83,609	625,865
P	RW	2025	STP(R)	42,197	CRAB	44,444	13,359	100,000
P	CN	2026	STP(R)	2,537,635	CRAB	1,705,885	770,328	5,013,848
<b>Totals</b>				<b>2,843,925</b>		<b>2,028,492</b>	<b>867,296</b>	<b>5,739,713</b>

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	0	625,865	0
RW	0	0	0	0	100,000
ALL	0	0	0	0	5,013,848
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>625,865</b>	<b>5,113,848</b>

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MPO/RTPO: SCOG

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Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID  G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
04		Josh Wilson Road Phase 2A 33000 0.00 to 0.75 Reconstruct road to stabilize and meet standards	WA-14934					04	C G P W	0.750	CE	Yes

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2026	STP(R)	344,470		0	63,703	408,173
P	RW	2027	STP(R)	55,039		0	10,178	65,217
P	CN	2028	STP(R)	2,759,570		0	510,331	3,269,901
<b>Totals</b>				<b>3,159,079</b>		<b>0</b>	<b>584,212</b>	<b>3,743,291</b>

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	0	408,173	0
RW	0	0	0	0	65,217
CN	0	0	0	0	3,269,901
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>408,173</b>	<b>3,335,118</b>

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04		JOSH WILSON ROAD Phase 3 33000 2.88 to 3.75 Reconstruct and widen to current road standards	WA-07318					04	P T W	0.870	CE	Yes

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2026	STP(R)	399,584		0	73,896	473,480
P	RW	2027	STP(R)	63,845		0	11,807	75,652
P	CN	2027	STP(R)	3,201,101		0	591,984	3,793,085
<b>Totals</b>				<b>3,664,530</b>		<b>0</b>	<b>677,687</b>	<b>4,342,217</b>

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	0	473,480	0
RW	0	0	0	0	75,652
CN	0	0	0	0	3,793,085
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>473,480</b>	<b>3,868,737</b>

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04		JOSH WILSON ROAD Phase 4 33000 3.85 to 4.87 Reconstruct and widen to current road standards.	WA-07319					04	P T W	1.020	CE	Yes

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2026	STP(R)	482,257		0	89,185	571,442
P	RW	2027	STP(R)	77,055		0	14,250	91,305
P	CN	2028	STP(R)	3,863,397		0	714,464	4,577,861
<b>Totals</b>				<b>4,422,709</b>		<b>0</b>	<b>817,899</b>	<b>5,240,608</b>

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	0	571,442	0
RW	0	0	0	0	91,305
CN	0	0	0	0	4,577,861
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>571,442</b>	<b>4,669,166</b>



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05	1	/ 000S(620) LANE DEPARTURE REDUCTION, INTERSECTION AWARENESS, SIGNAGE & DELINEATION IMPROVEMENTS Various Various to Various Add/upgrade pavement markings, signing, and delineation. a. Pioneer Highway (#80090) from MP 0.00-3.05 – profiled lines b. Alger-Cain Lake Road (#53540) from MP 0.05-2.60 – profiled lines c. Old Highway 99 North (#50510) from MP 5.27-9.80 – profiled lines d. Josh Wilson Road (#33000) and Pulver Road (#34410) – LED stop signs e. Josh Wilson Road (#33000) and Avon Allen Road (#33110) – LED stop signs f. Peterson Road (#32400) and Pulver Road (#34410) – LED stop signs g. Bow Hill Road (#21200) and Ershig Road (#23210) – LED stop signs h. Best Road (#44010) and Chilberg Road (#42200) and Calhoun Road (#43200) – LED stop signs i. Old Highway 99 N (#50510) and Bow Hill Road (#21200) and Prairie Road (#50000) – LED stop signs j. Lake Cavanaugh Road (#00200) from MP 0.05-10.20 – curve signing, guideposts, reflectors k. Snee-Oosh Road (#40010) from MP 0.00-5.16 – curve signing, guideposts, reflectors l. Rosario Road (#10310) from MP 2.70-4.30 – curve signing, guideposts, reflectors	WA-14029	09/06/22	09/19/22		R20220180	21		27.040	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	CN	2023	HSIP	672,000		0	0	672,000
<b>Totals</b>				<b>672,000</b>		<b>0</b>	<b>0</b>	<b>672,000</b>

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
CN	672,000	0	0	0	0
<b>Totals</b>	<b>672,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

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05		LITTLE MOUNTAIN ROAD (DRAINAGE & RECONSTRUCTION) 72000 0.00 to 0.46 Improve/replace failing culvert, improving drainage, and restore road base.	WA-11624					06	P W	0.460	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2026		0	TIB	300,000	50,000	350,000
P	CN	2027		0	TIB	2,800,000	350,000	3,150,000
<b>Totals</b>				<b>0</b>		<b>3,100,000</b>	<b>400,000</b>	<b>3,500,000</b>

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	350,000	0	0	0	0
CN	0	3,150,000	0	0	0
<b>Totals</b>	<b>350,000</b>	<b>3,150,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

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04		MARCH'S POINT ROAD REPAIRS 16610 3.70 to 5.10 Reinforce and repair roadway to past condition	WA-11615					07		1.400	CE	Yes

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2024		0	TIB	45,000	180,000	225,000
P	RW	2025		0	TIB	43,473	14,491	57,964
P	CN	2026		0	TIB	1,491,116	497,039	1,988,155
<b>Totals</b>				<b>0</b>		<b>1,579,589</b>	<b>691,530</b>	<b>2,271,119</b>

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	225,000	0	0	0
RW	0	0	57,964	0	0
CN	0	0	0	1,988,155	0
<b>Totals</b>	<b>0</b>	<b>225,000</b>	<b>57,964</b>	<b>1,988,155</b>	<b>0</b>

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05		NORTH FORK BRIDGE REPLACEMENT 44010 6.10 to 6.40 Replace the North Fork Bridge over the Skagit River on Best Road.	WA-01221  40037					08		0.300	CE	Yes

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2026	BR	5,392,413		0	997,227	6,389,640
P	RW	2027	BR	421,965		0	78,035	500,000
P	CN	2028	BR	29,409,295		0	5,438,705	34,848,000
<b>Totals</b>				<b>35,223,673</b>		<b>0</b>	<b>6,513,967</b>	<b>41,737,640</b>

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	0	6,389,640	0
RW	0	0	0	0	500,000
CN	0	0	0	0	34,848,000
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,389,640</b>	<b>35,348,000</b>

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07		NORTH FRUITDALE/KALLOCH ROAD ARTERIAL IMPROVEMENTS 91050 2.65 to 3.5 Reconstruct and make road and safety improvements on Fruitdale Road to use as a second route/access to Northern State Business Park.	WA-08545					03		0.850	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2025		250,000		0	33,750	283,750
P	RW	2026		50,000		0	6,750	56,750
P	CN	2027		1,700,000		0	229,500	1,929,500
<b>Totals</b>				<b>2,000,000</b>		<b>0</b>	<b>270,000</b>	<b>2,270,000</b>

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	283,750	0	0
RW	0	0	0	56,750	0
CN	0	0	0	0	1,929,500
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>283,750</b>	<b>56,750</b>	<b>1,929,500</b>

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06		NORTH OSTERMAN CREEK CULVERT REPLACEMENT - Concrete Sauk Valley Road 08000 13.15 to 13.25 Replace failed culvert	WA-14935					08		0.100	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	CN	2024	FEMA	2,851,539		0	0	2,851,539
<b>Totals</b>				<b>2,851,539</b>		<b>0</b>	<b>0</b>	<b>2,851,539</b>

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	2,851,539	0	0	0
<b>Totals</b>	<b>0</b>	<b>2,851,539</b>	<b>0</b>	<b>0</b>	<b>0</b>



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06		NORTH SHORE DRIVE (Lake Cavanuagh) 01000 2.00 to 2.20 Reconstruct approximately 600' Of failing roadway.	WA-13187					06	P T	0.200	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2024	Discretionary	210,983		0	39,017	250,000
P	CN	2025	Discretionary	1,000,000	CRAB	843,385	233,550	2,076,935
<b>Totals</b>				<b>1,210,983</b>		<b>843,385</b>	<b>272,567</b>	<b>2,326,935</b>

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	250,000	0	0	0	0
CN	0	2,076,935	0	0	0
<b>Totals</b>	<b>250,000</b>	<b>2,076,935</b>	<b>0</b>	<b>0</b>	<b>0</b>

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04	5	PETERSON ROAD (Urban) 32400 0.00 to 0.97  Widen Peterson Road from the Bayview Housing Development to Higgins Airport Way (Port of Skagit) to meet urban standards. This will included but not limited to adding or improve sidewalks/walkways and Bicycle Wayfinding.	WA-11739	09/06/22	09/19/22		R20220180	03	C P T W	0.970	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	PE	2024	STBG(UM)	261,613		0	40,830	302,443
P	CN	2027		0	TIB	2,092,907	326,639	2,419,546
<b>Totals</b>				<b>261,613</b>		<b>2,092,907</b>	<b>367,469</b>	<b>2,721,989</b>

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	302,443	0	0	0
CN	0	0	0	0	2,419,546
<b>Totals</b>	<b>0</b>	<b>302,443</b>	<b>0</b>	<b>0</b>	<b>2,419,546</b>

# Six Year Transportation Improvement Program From 2023 to 2028

Agency: Skagit Co.

County: Skagit

MPO/RTPO: SCOG

Y Inside

N Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID  G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
07	1	PETER JOHNSON ROAD - Railroad Grade Crossing Safety Improvements 86000 0.72 to 0.74 Upgrade the Peter Johnson Road railway crossing with gates and signals.	WA-13297	09/06/22	09/19/22		R20220180	22	G O P T	0.020	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	PE	2023	HSIP	36,000		0	3,600	39,600
S	CN	2024	HSIP	564,000		0	56,400	620,400
<b>Totals</b>				<b>600,000</b>		<b>0</b>	<b>60,000</b>	<b>660,000</b>

Expenditure Schedule						
Phase	1st	2nd	3rd	4th	5th & 6th	
PE	39,600	0	0	0	0	0
CN	0	620,400	0	0	0	0
<b>Totals</b>	<b>39,600</b>	<b>620,400</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

# Six Year Transportation Improvement Program From 2023 to 2028

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Y Inside

N Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID  G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
05	1	<p>PREVENTATIVE MAINTENANCE - BRIDGE DECK REPAIR (BUNDLE)</p> <p>Various</p> <p>Various to Various</p> <p>Mill and overlay the Decks on the following Bridges:</p> <ul style="list-style-type: none"> <li>* Structure ID 08213600 (Cascade River Bridge)</li> <li>* Structure ID 08009600 (F&amp;S Grade Road - Samish River Bridge)</li> <li>* Structure ID 08165500 (S. Skagit Hwy Pressentin Creek Bridge)</li> </ul>	<p>WA-14837</p> <p>Various</p>	09/06/22	09/19/22		R20220180	47		0.000	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	PE	2023	BR	279,395		0	43,605	323,000
S	CN	2024	BR	1,333,605		0	0	1,333,605
<b>Totals</b>				<b>1,613,000</b>		<b>0</b>	<b>43,605</b>	<b>1,656,605</b>

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	323,000	0	0	0	0
CN	0	1,333,605	0	0	0
<b>Totals</b>	<b>323,000</b>	<b>1,333,605</b>	<b>0</b>	<b>0</b>	<b>0</b>

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Y Inside

N Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID  G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
06	1	SKAGIT RIVER MARBLEMOUNT BRIDGE Cascade River Road 0.03 to 0.16 Rehabilitate the Marblemount Bridge. Includes but not limited to strengthening, minor repairs, cleaning, and painting.	WA-11800  08228800	09/06/22	09/19/22		R20220180	47		0.130	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	PE	2023	BR	2,675,445		0	417,555	3,093,000
S	CN	2025	BR	12,324,555		0	0	12,324,555
<b>Totals</b>				<b>15,000,000</b>		<b>0</b>	<b>417,555</b>	<b>15,417,555</b>

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	3,093,000	0	0	0	0
CN	0	0	12,324,555	0	0
<b>Totals</b>	<b>3,093,000</b>	<b>0</b>	<b>12,324,555</b>	<b>0</b>	<b>0</b>

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Y Inside

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Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID  G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
06		SOUTH OSTERMAN CREEK CULVERT REPLACEMENT - Concrete Sauk Valley Road 08000 13.30 to 13.40 Replace Failed Culvert	WA-14936					44	T	0.100	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2024	FEMA	375,000		0	0	375,000
P	CN	2025	FEMA	1,400,000		0	0	1,400,000
<b>Totals</b>				<b>1,775,000</b>		<b>0</b>	<b>0</b>	<b>1,775,000</b>

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	375,000	0	0	0
CN	0	0	1,400,000	0	0
<b>Totals</b>	<b>0</b>	<b>375,000</b>	<b>1,400,000</b>	<b>0</b>	<b>0</b>



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06		SOUTH SHORE ROAD (GUEMES ISLAND) PE 19000 0.20 to 1.56 Preliminary Engineering to relocate/reconstruct due to bluff erosion at numerous locations along the bluff.	WA-01254					15	P T	1.360	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2025		0		0	60,000	60,000
<b>Totals</b>				<b>0</b>		<b>0</b>	<b>60,000</b>	<b>60,000</b>

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	15,000	15,000	30,000
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>15,000</b>	<b>15,000</b>	<b>30,000</b>

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Y Inside

N Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID  G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
02		SR 20 / CAMPBELL LAKE ROAD - ROUNDABOUT SR 20 44.90 to 45.30  The 3-legged roundabout will improve regional mobility and safety, accommodate projected growth in the area, and improve resilience of local and regional transportation networks. Project features include: safety edge surface treatment; minimum 4-ft shoulder with fog stripe; additional lighting; bicycle wayfinding; roundabout; and traffic calming measures.	WA-11815					21	C P T	0.400	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	CN	2026	TTP	1,154,800		0	0	1,154,800
S	CN	2026	STP(R)	1,285,200		0	0	1,285,200
<b>Totals</b>				<b>2,440,000</b>		<b>0</b>	<b>0</b>	<b>2,440,000</b>

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	0	0	2,440,000	0
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,440,000</b>	<b>0</b>

# Six Year Transportation Improvement Program From 2023 to 2028

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Y Inside

N Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID  G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
06		STARBIRD ROAD AT FISHER CREEK (Fish barrier removal) 82000 2.40 to 2.50 Remove culvert(fish barrier) and replace with a fish passable culvert/bridge.	WA-13207					44	C G P T W	0.100	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	CN	2023		0	OTHER	935,000	0	935,000
<b>Totals</b>				<b>0</b>		<b>935,000</b>	<b>0</b>	<b>935,000</b>

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
	0	0	0	0	0
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

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Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID  G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
05	1	THOMAS CREEK BRIDGE (OLD HIGHWAY 99 AT THOMAS CREEK) 50510 2.90 to 2.95 Replacement of Thomas Creek Bridge on Old Hwy 99N.	WA-01225  08239200	09/06/22	09/19/22		R20220180	08	C G P S T W	0.050	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	PE	2023	BR	1,013,275		0	189,725	1,203,000
S	RW	2023	BR	168,786		0	31,214	200,000
S	CN	2024	BR	4,832,939		0	0	4,832,939
<b>Totals</b>				<b>6,015,000</b>		<b>0</b>	<b>220,939</b>	<b>6,235,939</b>

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	1,203,000	0	0	0	0
RW	200,000	0	0	0	0
CN	0	4,832,939	0	0	0
<b>Totals</b>	<b>1,403,000</b>	<b>4,832,939</b>	<b>0</b>	<b>0</b>	<b>0</b>

	Federal Funds	State Funds	Local Funds	Total Funds
<b>Grand Totals for Skagit Co.</b>	<b>104,971,739</b>	<b>50,351,485</b>	<b>30,845,984</b>	<b>186,169,208</b>